FY 2009 Capital Budget TPS Report 47875

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Chatham School District Federal Tax ID: 92-0057395

Project Title:

Chatham School District - Angoon Schools: Plow Truck

State Funding Requested: \$ 40,000 House District: 5 - C

One-Time Need

Brief Project Description:

Funding will purchase a plow truck which will assist the school district with snow removal and access for school children walking to school.

Funding Plan:

Total Cost of Project: \$40,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

The Angoon Schools depend on the City of Angoon to clear parking lots and school pathways and other school-related areas. The City of Angoon was unable this year and last year, to plow those needed areas because of lack of money and lack of proper equipment. This created a safety and attendance issue for students and staff. The Chatham School District needs to have a snow plow attached to the maintenance truck to keep the schools open at all times. The truck will also be used for maintenance during the summer, spring and fall times when snow is not a factor.

The present maintenance truck is a 1990 Ford Ranger. It needs extensive repair due to age and use. The truck is used extensively by the district for movement of large and heavy objects as well as daily maintenance needs. Repairs have been made recently but more are now needed.

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Project Timeline:

Funding will be secured in the summer of 2008, bids will go out in June, with purchase being made in August.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Chatham School District

For use by Co-chair Staff Only:

Contact Name: Kaci Schroeder Hotch Contact Number: 465-3306 FY 2009 Capital Budget TPS Report 47875

Grant Recipient Contact Information:
Contact Name: Vance Cortez-Rucker, Superintendent
Phone Number: 907-788-3302 ext. 3103
Address: P.O. Box 109, Angoon, AK 99820
Email: vrucker@chathamsd.org

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Kaci Schroeder Hotch Contact Number: 465-3306 For use by Co-chair Staff Only:
4:00 PM 4/29/2008

Chatham School **District**

Vance Cortez-Rucker, PhD DISTRICT SUPERINTENDENT



FRAN POLUMSKY KIMBERLEY STRONG **GUS MARTINEZ** MELISSA CULLUM

MS LYNETTE HART

Chatham School District: EIN# 920057395

Goal:

To seek fiscal support for the purchase of a maintenance truck for the Chatham School District and the

schools at Angoon.

Justification:

The present maintenance truck is a 1990 Ford Ranger. It needs extensive repair due to age and use. The truck is used extensively by the district for movement of large and heavy objects as well as daily

maintenance needs. Repairs have been made recently but more are now needed.

Angoon School depends on the Angoon City to clear parking lots and school pathways and other schoolrelated areas. The City of Angoon was unable this year and last year, to plow those needed areas because of lack of money and lack of proper equipment. This created a safety and attendance issue for students and staff. The Chatham School District needs to have a snow plow attached to the maintenance truck to keep the schools open at all times. The truck will also be used for maintenance during the summer, spring and fall

times when snow is not a factor.

Funding:

There is no funding available from the site. In-kind donations in the area of up-keep and maintenance will

be provided locally. All insurance will be provided by the district.

Estimate

Cost:

\$40,000.00

Timeline:

February –request for funds June-bidding process will begin

August-board approval of bids August- purchase made/insurance provided

Contact:

Vance Cortez-Rucker-Superintendent

P.O. Box 109

Angoon, AK 99820 907-788-3302 ext. 3103 Robyn Taylor-District Principal

P.O. Box 120

Gustavus, AK 99826 907-788-3302 ext. 3401

Community

Profile:

Angoon is the largest permanent settlement on Admiralty Island. It is at the head of Hood Bay on the island. It is 97 km (60 miles) southwest of Juneau. The only other community on the island is Cube Cove, to the north. According to the United States Census Bureau, the city has a total area of 38.6 square miles (99.9 km²), of which, 22.5 square miles (58.3 km^2) of it is land and 16.1 square miles (41.7 km^2) of it (41.69%) is water.

Present attendance at the Angoon Elementary is 52 and there are 41 attending the Eli Katanook Middle High School.

Unemployment rate is approximately 97%.